

Energy Efficiency Program Activity by Town

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Town Name: CHATHAM
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	17,586.01	\$40,982.25	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	624.00	\$2,898.75	3	10,843.02	\$26,907.00	17	\$532,017.27	5.06%
A2b - Residential Conservation Services (RCS)	0.00	\$532.10	2	0.00	\$3,804.20	14	\$104,557.20	3.64%
A2c - Residential Retail	5,130.36	\$3,543.00	27	24,231.82	\$99,276.16	153	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,977.69	2	0.00	\$34,141.27	11	\$0.00	0.00%
Res Subtotal	5,754.36	\$14,951.54	34.00	52,660.84	\$205,110.88	198	\$636,574.47	
Res % of Total	36.10%	70.83%	87.18%	75.72%	76.01%	90.41%	56.77%	
B1a - Income Eligible Coordinated Delivery	140.00	\$1,029.00	1	-863.47	\$47,826.15	5	\$156,405.81	30.58%
IE Subtotal	140.00	\$1,029.00	1.00	-863.47	\$47,826.15	5	\$156,405.81	
IE % of Total	0.88%	4.87%	2.56%	-1.24%	17.72%	2.28%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,637.00	\$3,427.92	2	7,814.00	\$4,915.63	5	\$328,286.75	1.50%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,408.40	\$1,700.00	2	9,934.83	\$11,981.87	11	\$0.00	0.00%
C&I Subtotal	10,045.40	\$5,127.92	4.00	17,748.83	\$16,897.50	16	\$328,286.75	
C&I % of Total	63.02%	24.29%	10.26%	25.52%	6.26%	7.31%	29.28%	
Total	15,939.76	\$21,108.46	39	69,546.20	\$269,834.53	219	\$1,121,267.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.